TORRANCE COUNTY
RESOLUTION NO. 2025 - 01

A RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS TO THE FY2024-2025 BUDGET

WHEREAS, the Torrance County Commission in regular session on Wednesday, January 8, 2025, did authorize budget adjustments to the FY2024-2025 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED THIS 8TH DAY OF JANUARY, 2025.
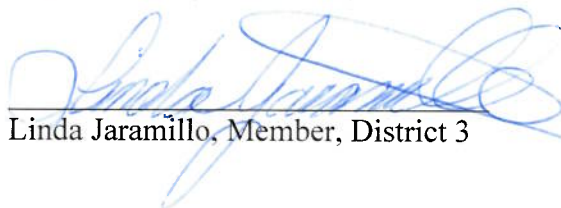
BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:
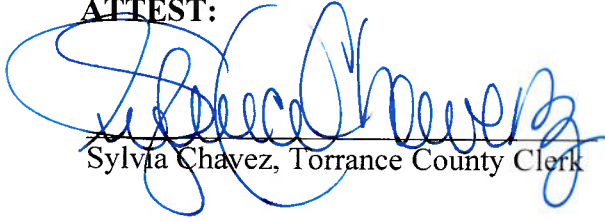
Ryan Schwebach, Chair, District 2

Kevin McCall, Vice Chair, District 1

Linda Jaramillo, Member, District 3

ATTEST:

Sylvia Chavez, Torrance County Clerk

APPROVED AS TO FORM:

Michael Garcia, Torrance County Attorney

Date 1/8/202

Torrance County

Resolution 2025- 01

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2025 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
20600 Emergency Medical Servi	3003 Emergency Services/Ambulance	57999 Other Operating Costs	51,327.00
20600 Emergency Medical Servi	0001 No Department	47090 State - EMS Grant (DOH)	51,327.00
			102,654.00

Torrance County

Resolution 2025-01

Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2025 Budget (Tyler ERPPro 10 line item structure)

Budget Increase					
Revenue			**Expenditure**		
Tyler Line Item	Description	Amount	Tyler Line Item	Description	Amount
415-000-1569	EMS Allotment	$ 51,327	415-033-2344	Superior Ambulance	$ 51,327
REVENUE TOTAL		$ 51,327	EXPENSE TOTAL		$ 51,327

Cash Transfer					
Transfer From:			**Transfer To:**		
Line Item	Description	Amount	Line Item	Description	Amount
	Transfer Out			Transfer In	
	Transfer Out			Transfer In	
Total		$ -	Total		$ -